

FINANCIAL RESOURCES

Financial Resources: Planned Sources and Uses		
Sources	Planned \$	Planned Uses
1. Federal Grants (FY 2010 grants)		
a) Public Housing Operating Fund	6,386,206	Public Housing
b) Public Housing Capital Fund	19,203,896	Public Housing
c) HOPE VI Revitalization	0	Public Housing
d) HOPE VI Demolition		
e) Annual Contributions for Section 8 Tenant-Based Assistance	19,804,153	Section 8
f) Public Housing Drug Elimination Program (including any Technical Assistance funds)		
g) Resident Opportunity and Self-Sufficiency Grants	60,747 46,352	Public Housing Section 8
h) Community Development Block Grant		
i) HOME		
Other federal Grants (list below)		
Ross/RSDM		
ROSS/Elderly		
2. Prior Year Federal Grants (unobligated funds only) (list below)		
Continuum of Care Funding		
Permanent Supportive Housing-Disabled	144,825	Homeless Programs
Permanent Supportive Housing-Chronically Homeless	68,996	Homeless Programs
3. Public Housing Dwelling Rental Income		
	3,948,016	Public Housing
4. Other Income (list below)		
Investment	73,902	Public Housing
Vending, Etc.	35,000	Public Housing
5. Non-federal sources (list below)		
Tax Exempt Bond Proceeds		
Total Resources	49,770,093	As indicated